Development Projects in NER

3193. SHRI DWIJENDRA NATH SHARMAH: Will the PRIME MINISTER be pleased to state:

(a) the percentage of amount proposed to be spent on developmental and non-developmental projects in NER out of the total budget allocation during the Tenth Plan period; and

(b) the percentage of budget allocation spent on development and non-developmental projects in the region during the last three years?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN): (a) Planning Commission allocates block loans and grants as Central Assistance for Annual Plans of States in the North Eastern Region. Further allocation of this amount amongst schemes/ projects is made by the concerned State Government in consultation with the Planning Commission.

(b) Reserve Bank of India compiles information on developmental and non-developmental plan expenditure in the states. The percentage of developmental and non-developmental plan expenditure in the states of the eight North Eastern Region worked out on the basis of the figure given in the RBI's report on State Finances during the first two years of the Tenth Plan *i.e.* 2002-03, 2003-04 and estimated for 2004-05 is given in the enclosed statement.

Statement

Percentage of developmental and non-developmental plan expenditure in the states of North Eastern Region during 2002-03, 2003-04 and 2004-05*

States	2002-03		2003-04		2004-05	
	Dev. Expdn.	Non-Dev. Expdn.	Dev. Expdn.	Non-Dev. Expdn.	Dev. Expdn.	Non-Dev. Expdn.
Arunachal Pradesh	96.22	3.78	96.81	3.19	93.38	6.62'
Assam	96.93	3.07	96.30	3.70	97.32	2.68
Manipur	97.45	2.55	92.72	7.28	95.88	4.12
Meghalaya	84.93	15.07	84.84	15.16	93.61	6.39
Mizoram	90.04	9.96	91.69	8.31	90.06	9.94
Nagaland	93.62	6.38	91.71	8.92	88.32	11.68
Sikkim	93.30	6.70	95.33	4.67	96.46	3.54
Tripura	90.20	9.80	92.77	7.23	75.56	24.44

*Based on actual expenditure for Annual Plan 2002-03, Revised Estimates of 2003-04 and Budget Estimates of 2004-05 on account of revenue and capital expenditure on plan side.
(*Source:* Reserve Bank of India Report on State Finances-December 2004)